

Projected Enrollment vs. Actual Enrollment vs. Capacity

Grade Level	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Elementary											
K-5 (Projected)	4,602	4,693	4,748	4,818	4,875	4,862	4,779	4,767	4,779	4,780	4,780
K-5 (Actual)	4,603	4,747	4,804	4,846							
Design Capacity	5,211	5,211	5,211	5,211	5,211	5,211	5,211	5,211	5,211	5,211	5,211
Utilization	88%	90%	92%	93%	94%	93%	92%	91%	92%	92%	92%
Middle											
6-8 (Projected)	2,000	2,037	2,066	2,053	2,071	2,149	2,296	2,360	2,332	2,255	2,244
6-8 (Actual)	2,000	2,004	2,114	2,044							
Design Capacity	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082	2,082
Utilization	96%	96%	101%	98%	99%	103%	110%	113%	112%	108%	108%
High											
9-12 (Projected)	2,760	2,747	2,775	2,805	2,809	2,856	2,879	2,882	2,981	3,143	3,207
9-12 (Actual)	2,757	2,685	2,740	2,753							
Design Capacity	2,673	2,673	2,673	2,673	2,673	2,673	2,673	2,673	2,673	2,673	2,673
Utilization	103%	103%	103%	103%	105%	107%	108%	108%	112%	118%	120%