

Central High School - Comparison of Option A1 to Interstate Drive

DRAFT

Budget Analysis	Existing Central Site		Interstate Drive Site	
	Low (mil)	High (mil)	Low (mil)	High (mil)
Direct Construction	\$89.6	\$98.9	\$84.3	\$93.0
Option A1	\$78.5	\$86.5		
Spalding Park	\$5.1	\$5.6		
South Side	\$6.1	\$6.8		
Indirect Construction	\$24.4	\$27.0	\$22.8	\$25.2
Option A1	\$22.5	\$24.9		
Spalding Park w/o pool	\$1.0	\$1.1		
South Side	\$0.9	\$1.1		
Total Budget	\$114	\$126	\$107	\$118

Scope Analysis	Existing Central Site	Interstate Drive Site
Capacity	1,700	1,700
Total Area	377,000	362,000
Area/Student	222	213
On-Site Parking	260	?
Academic Program	Meets	Meets
CTE	Central	Interstate
Outdoor Band Practice	Central	Interstate
Football Practice	Central/South Side	Interstate
Soccer	Central (1 field)	Interstate (3 fields)
Softball	Central (1 field)	Interstate (2 fields)
Football Competition	South Side	Interstate
Concession/Locker Bldg	South Side	Interstate
Outdoor Track	South Side	Interstate
Fieldhouse	Central	Interstate
Tennis	Spalding (8)	Interstate (8)
Baseball Practice	Franklin	Interstate
Baseball Competition	Spalding	Interstate
*Swimming Pool	off-site	off-site

** Budget for Centennial A1 and B1 includes renovation of existing pool*

ADD ~\$17.3 mil for a new 33,000 sf natatorium - 25 m pool with diving well and seating for 350 +/-